

CERTIFICATE

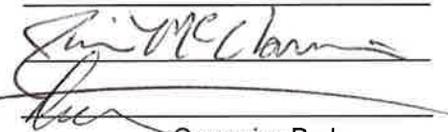
To the Clerk of Edwards County, State of Kansas
We, the undersigned officers of Wayne Township certify that:

- (1) the hearing mentioned in the attached publication was held;
- (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditure for the various funds for the year 2012; and
- (3) the amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		Page No.	2012 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2011 Ad Valorem Tax	
Table of Contents:					
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT, & 16/20M Veh		3			
Statement of Lease/Purchase		4			
Fund	K.S.A.				
General	79-1932	5	64000	36862	7.000 *
Road	68-518c	6	83000	67839	18.946
Fire	79-1962	7	7158	6305	1.761
Library	12-1220	8	13750	12352	2.346 *
Special Machinery	68-141g	6	14000		
TOTALS			181908	123358	30.053
Publication		9			
Final Assessed Valuation	Wayne Twp: 3,580,730 Lewis City: 1,685,250 TOTAL: 5,265,980 *				

State Use Only
Received _____
Reviewed by _____
Follow up Yes ___ No ___

Assisted by: none



 Governing Body

Attest: November 15, 2011



 County Clerk



(If not assisted, so state)

COMPUTATION TO DETERMINE LIMIT FOR 2012 BUDGET

		Amount of Levy
1. Total Tax Levy Amount In 2011 Budget	+ \$	121799
2. Debt Service Levy in 2011 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	121799
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011	+ <u> </u>	32879
5. Increase in Personal Property for 2011		
5a. Personal Property 2011	+ <u> </u>	142918
5b. Personal Property 2010	- <u> </u>	120096
5c. Increase in Personal Property (5a minus 5b)	+ <u> </u>	22822
6. Valuation of Property that has Changed in Use during 2010:		4093
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		59794
8. Total Estimated Valuation July 1, 2011	<u> </u>	3579278
9. Total Valuation less Valuation Adjustment (8 minus 7)		3519484
10. Factor for Increase (7 divided by 9)		0.01699
11. Amount of Increase (10 times 3)		+ \$ 2069
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	123868
13. Debt Service Levy in this 2012 Budget		_____
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		123868

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor (MVT), Recreational (RVT), & 16/20M Vehicle Taxes

2010 Budgeted Fund Names	Tax Levy Amount in 2011 Budget	Allocation for Year 2012		
		MVT	RVT	16/20M Veh Tax
General	32463	2922	49	477
Road	70181	6316	107	1031
Fire	6561	591	10	96
Library	12322	1109	19	181
TOTAL	121527	10938	185	1785

0.09001
MVT Factor

0.00152
RVT Factor

0.01469
16/20M Factor

Note: Do not allocate to new, discontinued or any funds that did not have a tax levy in 2009.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	4501	5689	5290
Ad Valorem Tax	28920	32400	
Delinquent Tax	0		
Motor Vehicle Tax	1956	4059	2922
Recreational Vehicle Tax	38	72	49
16/20M Vehicle Tax	406	565	477
Cemetery	180	300	300
Hall Rent	1210	1500	1000
Lewis City Taxes	18840	20000	20000
Sale of Equipment			
Refund			
Reimbursement	0		
Interest on Idle Funds	356	300	300
Total Receipts	51906	59196	25048
Resouces Available	56407	64885	30338
Expenditures:			
Wages	6456	8000	8000
Emplyee Benefits	8420	20000	22000
Utilities & Supplies	2198	3000	3000
Equipment	0		
Insurance	3131	4000	4000
Other Operating	2637	3000	3000
Cemetery	7981	3000	5000
Hall	3300	4000	4000
Lease on Shop Building	6595	6595	7000
Transfer to Special Machine	10000	8000	8000
Total Expenditures	50718	59595	64000
Unencumbered Cash Balance December 31	5689	5290	
			3200
			67200
			36862
			36862

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	7273	6755	10184
Ad Valorem Tax	66045	70100	
Delinquent Tax	0		
Motor Vehicle Tax	4323	6150	6316
Recreational Vehicle Tax	83	110	107
16/20M Vehicle Tax	901	857	1031
Special Highway/Gasoline Tax	1723	1712	1673
Other			
Total Receipts	73075	78929	9127
Resouces Available	80348	85684	19311
Expenditures:			
Wages	38820	40000	45000
Other Operating	2777	20000	15000
Equipment	235	1000	4000
Road Materials	8718	12000	16000
Insurance	2289	2500	3000
Fuel	10754		
Lease on Tractor			
Transfer to Special Machine	10000		
Total Expenditures	73593	75500	83000
Unencumbered Cash Balance December 31	6755	10184	
		Non-Appropriated Balance	4150
		Total Expenditures and Non-Appropriated Balance	87150
		Tax Required	67839
		Delinquency Computation	
		Amount of 2011 Ad Valorem Tax	67839

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	26,841
Transfers from:	
General Fund	10,000
Road Fund	10,000
Interest on Idle Funds	
Other	0
Resources Available:	46,841
Total Expenditures	14,000
Unencumbered Cash Balance, Dec 31	32,841

NOTICE OF BUDGET HEARING

The governing body of Wayne Township, Edwards County will meet on the 10th day of August, 2011 at 7:00 P.M. at Wayne Township Hall for the pupose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2011 ad valorem tax.

Detailed budget information is available at the Edwards County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and the Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

Fund	2010		2011		Proposed Budget 2012		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditure	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate*
General	50,718	9.059	50,718	6.286	64,000	36,862	7.004
Road	73,592	20.688	78,500	20.137	83,000	67,839	18.953
Fire	6,453	1.834	6,794	1.883	7,158	6,305	1.867
Library	13,750	2.575	13,750	2.386	13,750	12,352	2.374
Special Machine (grader)	14,000		14,000		14,000		
Shop Building (incl. in gen)	6,595		6,595		6,595		
Totals	158,513	34.156	163,762	30.692	181,908	123,358	30.198
Less: Transfers	20,000						
Net Expenditures	138,513		163,762		181,908		
Total Tax Levied	119,599		135,224		123,358		
Assessed Valuation:							
Township	3,379,137		3,513,814		3,579,278		
City	1,710,593		1,676,336		1,683,991		
Total	5,089,730		5,190,150		5,263,269		

Outstanding Indebtedness, January 1

	2,009	2,010	2,011
Lease Purchase Principle	109,098	188,869	187,151


 Township Officer

Proof of Publication

State of Kansas,
County of Edwards, ss:

Sue Bagby

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE EDWARDS COUNTY SENTINEL**.

THAT said newspaper has been published at least weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in EDWARDS County, Kansas, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in EDWARDS County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 27 day of July 2011

2nd Publication was made on the ___ day of ___ 20___

3rd Publication was made on the ___ day of ___ 20___

4th Publication was made on the ___ day of ___ 20___

5th Publication was made on the ___ day of ___ 20___

6th Publication was made on the ___ day of ___ 20___

Publication fee \$ 4000

Affidavit, Notary's Fees \$ _____

Additional Copies ___ @ ___ \$ _____

Total Publication Fee \$ 4000

(Signed) Sue Bagby

Witness my hand this 27 day of July 2011

SUBSCRIBED and SWORN to before me this 27

day of July, 2011.

Kelly C Anderson
(Notary Public)

My commission expires 2-7-2014

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires February 7, 2014

Published in the Edwards County Sentinel Wednesday, July 27, 2011

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General	50,718	9.059	50,718	8.286	64,000	36.862
Road	73,592	20.688	78,500	20.137	83,000	67.839
Fire	6,453	1.834	6,794	1.883	7,158	6.305
Library	13,760	2.575	13,750	2.386	13,750	12.352
Special Machine (grader)	14,000		14,000		14,000	
Shop Building (incl. in gen)	6,595		6,595		6,595	
Totals	158,513	34.156	163,762	30.692	181,908	123.358
Less: Transfers	20,000					
Net Expenditures	138,513		163,762		181,908	
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Township	3,379,137		3,513,814		3,579,278	
City	1,710,593		1,876,338		1,883,991	
Total	5,089,730		5,190,152		5,263,269	
Outstanding Indebtedness, January 1						
	2,009		2,010		2,011	
Lease Purchase Principle	109,098		168,869		187,151	

Signature: [Signature]
Township Officer

RECEIVED
AUG 11 2011
ED CO CLERK